

IFS 24_25 App 4 Summary Table

Service Area	Funding received in 2024/25	Funding spent in 2024/25	<u>Funding Held Rec'd across all years</u>	Funding secured (across all years) expected to be received in future years
Education	20,679,067	21,230,908	154,466,734	194,491,347
Transport	15,906,160	7,787,674	95,163,333	131,075,649
Libraries	413,343	207,432	6,160,165	2,734,056
Adult Social Care	16,430	652,771	4,355,065	1,007,072
Countryside	457,748	196,888	2,016,546	3,263,579
Waste	60,602	131,189	5,519,199	1,244,332
Adult Learning	17,708	0	222,551	55,252
Museums	0	47,019	85,115	1,032
Minerals sites	0	3,500	743,744	14,880
Fire & Rescue	0	0	259,179	5,711
Biodiversity	281,040	0	281,049	51,133
Totals	37,832,098	30,257,381	269,272,680	333,944,043